

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: December 14-15, 2005

Reference No.: 2.1c.(4)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Ross A. Chittenden
Division Chief
Transportation Programming

Ref: **TRAFFIC CONGESTION RELIEF PROGRAM (TCRP) PROJECT APPLICATION
AMENDMENT APPROVAL
RESOLUTION TAA-05-41, AMENDING RESOLUTION TAA-03-02**

The City of Los Angeles, Department of Transportation (LADOT) requests approval of the following Traffic Congestion Relief Program (TCRP) project application amendment for \$500,000 in new TCRP funding.

Project #53 – Automated Signal Corridors (ATSAC); improve automated signals in Victory/Ventura Corridor, and add new automated signals in Sepulveda Boulevard and Route 118 Corridors in Los Angeles County. Amend application to:

- Program \$500,000 in new TCRP funding to Construction.
- Redistribute \$300,000 in TCRP funds from Plans, Specifications, and Estimates to Construction.
- Update project schedule and funding plan.

RECOMMENDATION

The California Department of Transportation recommends approval.

BACKGROUND

The project is to improve the efficiency of the existing highway system by implementing computerized Automated traffic Surveillance and Control (ATSAC) System and the Adaptive Traffic Control System (ATSC) in the Victory/Ventura Corridor, Sepulveda Boulevard Corridor, and the Ronald Reagan (Route 118) Freeway Corridor. The project is being delivered as four separate construction segments.

As of the last Commission action in June 2003, the Victory Corridor segment was completed, the Ventura Corridor segment was in construction, the Sepulveda Corridor segment had been advertised, and the Ronald Reagan Freeway Corridor segment was nearing completion of design.

The accepted bid received for the Sepulveda Corridor segment was 7.4% over the final estimate. However, only two bids were received for the Ronald Reagan Freeway Corridor segment and the low bid was 33% over the final estimate. The bids were believed to be excessively high and re-bidding would attract a greater number of bidders and hopefully lower bids. Upon re-advertisement, six bids were received, but the two lowest bids were deemed non-responsive due to lack of Good Faith Effort documentation. The third lowest bid was 22% over the final estimate and the project was awarded in June 2004. The increase was due to higher material and labor costs. The total construction costs have increased by \$2,600,000. Design for the entire project has been completed with a savings of \$300,000. The City of Los Angeles has committed \$1,800,000 for the construction of the project.

A concurrent allocation amendment is requested under Reference No. 2.6e.(2).

A concurrent AB 1335 Letter of No Prejudice is requested under Reference No. 2.1c.(6).

RESOLUTION

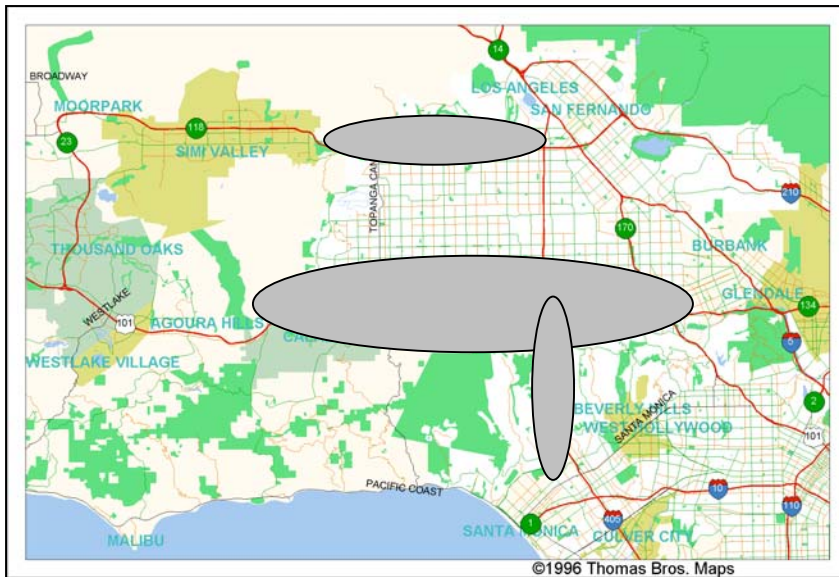
Resolved, with all conditions stipulated still in effect, the California Transportation Commission hereby revises TCRP Project #53 as follows:

Revises:

County	District	BREF	TCRP										
Los Angeles	7	53	\$ 16,000										
Completion (FY)		Phase 1	n/a					Phase 3	n/a				
		Phase 2	03/04					Phase 4	04/05 05/06				
Lead Agency:	City of Los Angeles, Department of Transportation												
Implementing:	Same												
Description:	Automated Signal corridors (ATSAC); improve automated signals in Victory/Ventura Corridor, and add new automated signals in Sepulveda Boulevard and Route 118 Corridors in Los Angeles County.												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	05/06	06/07	07/08	08/09	Beyond	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
TCRP													
Existing	15,500	15,500							12,900		2,600		
Change	500		500						800		(300)		
Proposed	16,000	15,500	500						13,700		2,300		
City of Los Angeles													
Existing	0												
Change	1,800	1,800							1,800				
Proposed	1,800	1,800							1,800				
Total													
Existing	15,500	15,500	0						12,900		2,600		
Change	2,300	1,800	500						2,600		(300)		
Proposed	17,800	17,300	500						15,500		2,300		
Additional TCRP Funds Available													
Existing	500	500							500				
Change		(500)							(500)				
Proposed	0	0							0				

TCRP AMENDMENT TAA-05-41

Location Map

TCRP #53

Description: Automated Signal Corridors (ATSAC); improve automated signals in Victory/Ventura Corridor, and add new automated signals in Sepulveda Boulevard and Route 118 Corridors in Los Angeles County.